

| <b>Issue</b>   | <b>Key Decision or Council Decision?</b> | <b>Who will decide and date of decision</b>                | <b>Documents to be considered (only applicable to executive Key decisions)</b> | <b>Who will be consulted?</b> | <b>From whom can further information be obtained and representations made?</b> |
|--|--|--|--|-------------------------------|--|
| Quarter 3 Budget Monitoring, Performance Digest & Virement Report    | Key                                      | Cabinet<br>1 February 2018                                 |  |                               | Alison Ball, Service Manager Finance<br>alison.ball@gedling.gov.uk             |
| Gedling Plan 2016-19 (including General Fund Revenue <i>Budget</i> ) | Key                                      | Cabinet<br>15 February 2018<br><br>Council<br>5 March 2018 |  |                               | Alison Ball, Service Manager Finance<br>alison.ball@gedling.gov.uk             |
| Capital Programme  | Key                                      | Cabinet<br>15 February 2018<br><br>Council<br>5 March 2018 |  |                               | Alison Ball, Service Manager Finance<br>alison.ball@gedling.gov.uk             |

Members of Gedling Borough Council Cabinet  
 Councillor John Clarke – Leader of the Council  
 Councillor Michael Payne – Deputy Leader and Portfolio Holder for Resources and Reputation  
 Councillor Peter Barnes – Portfolio Holder for Environment  
 Councillor David Ellis – Portfolio Holder for Public Protection  
 Councillor Gary Gregory – Portfolio Holder for Community Development  
 Councillor Jenny Hollingsworth – Portfolio Holder for Growth and Regeneration  
 Councillor Henry Wheeler – Portfolio Holder for Health and Wellbeing.